

TOWN OF NEW BALTIMORE **Draft 11/14/2025**
COUNTY OF GREENE **Adopted 11/24/2025**
TOWN BOARD REGULAR MEETING
TOWN HALL, 3809 COUNTY ROUTE 51, HANNACROIX, NY 12087
NOVEMBER 10, 2025
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AGENDA

Please turn off all cell phones and electronic devices.

Pledge of Allegiance

Public Comment Period

New Business

- Resolution to Adopt the 2026 Budget
- Resolution to Accept Proposal for Senior Luncheon
- Resolution to Forward Delinquent Returned Check Fees for Real Property Taxes and Water and Sewer Accounts to Greene County Real Property Tax Service for Relevy onto 2026 Property Taxes
- Resolution to Update Sewer Residential and Commercial Permit Forms
- Audit of Claims
- Reminder Hamlet Leaf Pickup Mondays November 17, 24, Bagged Leaves Curbside by 7 AM, Bagged or Loose Leaves can be Brought to the Highway Garage During Normal Business Hours M-Th 6 AM-3:30 PM, F 6-10 AM

Upcoming Meetings

- November 11, 2025 Town Offices Closed for Veterans Day
- November 24, 2025 Town Board Work Meeting at 7 PM
- November 27, 2025 Town Offices Closed for Thanksgiving Day
- November 28, 2025 Floating Holiday Observed by Some Staff
- December 3, 2025 Zoning Board of Appeals Meeting at 7 PM
- December 8, 2025 Town Board Regular Meeting at 7 PM
- December 11, 2025 Planning Board Meeting at 7 PM
- December 22, 2025 Town Board Work Meeting at 7 PM
- December 25, 2025 Happy Holidays, Town Offices Closed

Audit of Claims

Adjournment

***** Agenda Subject to Change*****

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GUIDELINES FOR PUBLIC CONDUCT DURING TOWN BOARD MEETINGS

1. The Supervisor shall preside at the meetings of the Town Board. In the absence of the Supervisor, the Deputy Supervisor shall be the acting Supervisor. In the event both the Supervisor and the Deputy Supervisor are absent, the other members shall designate one of their members to act as temporary chairman. A majority of the Board shall constitute a quorum for the transaction of business, but a lesser number may adjourn.
2. Town residents who wish to speak shall fill out a card at the entrances of the meeting room listing their name, contact information, and the subject matter in which they would like to speak. These cards will be collected prior to the beginning of the Town Board meeting and given to the Town Supervisor or Deputy Supervisor in the absence of the Supervisor.
3. Speakers must be recognized by the presiding officer and then proceed to the lectern and state their name and address. They must limit their remarks on official town business to up to three minutes and may not yield any remaining time to another speaker. They must address their remarks to the Board as a body and not to any member thereof and not to other members of the audience in the form of a debate.
4. Speakers should present their remarks in a courteous manner and may not make disparaging remarks or personal comments about public officials, town residents, or others. All speakers will observe the commonly accepted rules of courtesy, decorum, dignity, and good taste with no cursing, swearing, clapping, booing, finger pointing, bullying, whispering, or talking that disrupts the proceedings of the business of the Town Board.
5. Any speaker who disregards the directives of the presiding officer in enforcing the rules, disturbs the peace at a meeting, makes impertinent or slanderous remarks, or generally conducts themselves in an inappropriate manner shall be barred from further participation and will forfeit any balance of time remaining for their comments.
6. After a final warning, if a speaker willfully refuses to step down, the Town Supervisor shall contact the appropriate authorities to remove the speaker from the meeting room and to restore order.
7. The Town Supervisor, or in their absence the Deputy Supervisor, shall ensure compliance with these rules.

This policy will be amended by Majority vote of the Town Board.

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OPENING OF REGULAR MEETING

Supervisor Ruso opened the meeting at 7:02 PM and the Pledge of Allegiance was said. Also attending Councilmembers Downes, Kash, Sottolano, and VanEtten; Michelle Storm, Esq.: Deputy Supervisor Dellisanti; Town Clerk Finke; and 8 members of the public who signed the attendance book. Absent: Highway Superintendent VanWormer

Public Comment

None

New Business

TOWN OF NEW BALTIMORE, COUNTY OF GREENE

RESOLUTION 143-2025
NOVEMBER 10, 2025

RESOLUTION TO ACCEPT PROPOSAL FOR SENIOR LUNCHEON

WHEREAS two proposals were procured for a Senior Luncheon to be held on Wednesday, December 3.

RESOLVED that the Town Board of the Town of New Baltimore hereby accepts the proposal from Pegasus Restaurant for \$26 per person.

Motion by Supervisor Ruso seconded by Councilmember Sottolano

AYES: Ruso, Downes, Kash, Sottolano, VanEtten

NAYS:

ABSTAIN:

ABSENT:

Motion Carried

TOWN OF NEW BALTIMORE, COUNTY OF GREENE

RESOLUTION 144-2025
NOVEMBER 10, 2025

RESOLUTION TO FORWARD DELINQUENT RETURNED CHECK FEES FOR REAL PROPERTY TAXES AND WATER AND SEWER ACCOUNTS TO GREENE COUNTY REAL PROPERTY TAX SERVICE FOR RELEVY ONTO 2026 PROPERTY TAXES

WHEREAS the Town of New Baltimore has two delinquent returned check fees for property tax payments that remained unpaid prior to turning all books over to the Greene County Treasurer on July 31, 2025 in the amount of \$40.

WHEREAS the Town of New Baltimore has 47 delinquent Sewer District 1 accounts in the amount of \$31,882.27.

WHEREAS the Town of New Baltimore has 1 delinquent Sewer District 2 account in the amount of \$962.05.

WHEREAS the Town of New Baltimore has 11 delinquent Water District 2 accounts for \$10,302.21.

THEREFORE, BE IT RESOLVED that any and all unpaid returned check fees for real property taxes and water and sewer accounts for the year 2025 will be sent to Greene County Real Property Tax Services for relevy onto 2026 property taxes.

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Motion by Supervisor Ruso seconded by Councilmember VanEtten
 AYES: Ruso, Downes, Kash, Sottolano, VanEtten
 NAYS:
 ABSTAIN:
 ABSENT:
Motion Carried

TOWN OF NEW BALTIMORE, COUNTY OF GREENE
RESOLUTION 142-2025
NOVEMBER 10, 2025

RESOLUTION TO ADOPT 2026 BUDGET

BE IT RESOLVED that following a Public Hearing held on October 27, 2025, regarding the 2026 Preliminary Budget, the Town Board hereby adopts the 2026 Preliminary Budget as the 2026 Final Budget.

Motion by Supervisor Ruso seconded by Councilmember Downes

Supervisor Ruso thanked Councilmember Downes for correcting a typo and added that the budget for the New Baltimore Fire District was received today and the figures were entered, Medway-Grapeville was received on October 22, the day after the Public Hearing. Those figures are in the General Fund, Page 5 of 5.

AYES: Ruso, Downes, Kash, Sottolano, VanEtten
 NAYS:
 ABSTAIN:
 ABSENT:
Motion Carried

New Baltimore Budget Summary 2026

CODE	FUND	APPROPRIATIONS	ESTIMATED REVENUES	UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES	ASSESSED VALUE	TAX RATE	PRIOR YEAR TAX RATE	DIFFERENCE
A	GENERAL	897,317.00	409,586.00	0.00	487,731.00	224,182,005	2.175603	2.219878	-0.044275
DA	HIGHWAY	1,006,445.00	422,151.00	0.00	584,294.00	224,182,005	2.606338	2.617951	-0.011613
	TOTAL TOWN-WIDE FUNDS	1,903,762.00	831,737.00	0.00	1,072,025.00		4.781940	4.837829	-0.055889
	<u>SPECIAL DISTRICTS</u>					TAXABLE VALUE			
SL	LIGHTING DISTRICT #1	22,500.00	0.00		22,500.00	40,508,368	0.555441	0.687140	-0.131699
SL	LIGHTING DISTRICT #2	2,700.00			2,700.00	7,243,156	0.372766	0.284662	0.088104
SW	WATER DISTRICT #1	625.00			625.00	8,407,919	0.074335	0.091002	-0.016667
SW	WATER DISTRICT #2	47,190.00	47,190.00		0.00	6,436,889			
SW	WATER DISTRICT #3	7,360.00	7,360.00		0.00				
SS	SEWER DISTRICT #1	198,748.00	198,748.00		0.00	315			
SS	SEWER DISTRICT #2	6,200.00	5,675.00		525.00	4			
SM	AMBULANCE DISTRICT #1	55,922.00	11,000.00	0.00	44,922.00	145,221,686	0.309334	0.279271	0.030063
SM	AMBULANCE DISTRICT #2	42,754.00	1,800.00		40,954.00	95,708,690	0.427903	0.429379	-0.001476
	TOTAL SPECIAL DIST.	383,999.00	271,773.00	0.00	112,226.00		1.739778	1.771454	-0.031676
	TOTAL TOWN TAX LEVY	2,287,761.00	1,103,510.00	0.00	1,184,251.00				
	Medway Fire District	235,752.00	0.00		235,752.00	95,699,136	2.463471		
	New Baltimore Fire District	486,715.00	0.00		486,715.00	145,113,967	3.354019		

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New Baltimore General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2023	12/31/23	2024	12/31/24	2025	10/31/25	2026	2026	2026
A1460.4 · Record Management Contract Exp	300.00	29.17	308.00	5,262.01	300.00	27,777.00	300.00	300.00	300.00
A1620.1 · Buildings Personal Service	1,127.50	684.25	1,156.00	412.25	1,191.00	327.43	1,000.00	1,000.00	1,000.00
A1620.4 · Buildings Contractual Exp	30,000.00	27,714.60	30,000.00	32,998.49	30,000.00	46,519.44	30,000.00	30,000.00	30,000.00
A1620.5 · Buildings Major Repairs				11,627.95	0.00	0.00	0.00	0.00	0.00
A1670.4 · Central Printing & Mailing	3,000.00	2,203.83	3,000.00	882.78	3,000.00	1,690.34	2,500.00	2,500.00	2,500.00
A1680.4 · Central Data Processing	15,000.00	14,568.37	16,000.00	13,122.00	15,000.00	14,760.31	14,000.00	14,000.00	14,000.00
A1910.4 · Unallocated Insurance	38,500.00	43,341.04	45,500.00	43,484.33	50,000.00	50,557.21	51,000.00	51,000.00	51,000.00
A1920.4 · Municipal Association Dues	1,200.00	1,520.00	1,200.00	1,594.00	1,200.00	1,075.00	1,200.00	1,200.00	1,200.00
A1989.4 · Other General Govt Support	12,000.00	11,403.36	12,000.00	11,205.80	12,000.00	11,085.38	11,000.00	11,000.00	11,000.00
A1991.4 · Education	2,000.00	1,295.00	2,000.00	942.31	1,500.00	732.00	1,300.00	1,300.00	1,300.00
A3120.4 · Police & Constable	1,500.00	1,551.03	1,500.00	1,607.69	1,500.00	1,366.14	0.00	0.00	0.00
A3310.4 · Traffic Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3510.1 · Control of Dogs Personal Serv	3,587.50	3,328.25	3,678.00	3,411.88	3,788.00	2,972.02	3,883.00	3,883.00	3,883.00
A3510.4 · Control of Dogs Cont Exp	500.00	650.00	500.00	500.00	500.00	246.25	400.00	400.00	400.00
A3620.1 · Safety Inspection Personal Serv	20,930.00	20,750.41	21,454.00	21,349.77	27,584.00	21,720.14	28,274.00	28,274.00	28,274.00
A3620.4 · Safety Inspection Cont Exp	3,000.00	3,654.09	3,000.00	3,777.21	3,400.00	3,003.14	3,000.00	3,000.00	3,000.00
A3989.1 · Emergency Management P.S.	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
A4010.4 · Board of Health	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
A4020.4 · Registrar	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00
A5010.1 · Superintendent of Hwy P.S.	58,425.00	58,370.05	59,886.00	59,829.61	61,682.00	52,123.28	63,224.00	63,224.00	63,224.00
A5010.4 · Superintendent of Hwy C.E.	300.00	72.69	300.00	375.23	300.00	32.55	300.00	300.00	300.00
A5132.4 · Garage	22,000.00	20,972.19	22,000.00	19,445.44	22,000.00	35,267.77	22,000.00	22,000.00	22,000.00
A5182.4 · Street Lighting	3,000.00	2,847.22	3,000.00	2,452.35	2,000.00	2,089.89	2,400.00	2,400.00	2,400.00
A6510.4 · Veteran Services	700.00	308.48	700.00	832.50	700.00	640.71	700.00	700.00	700.00
A6772.4 · Programs for the Aging	1,750.00	1,641.99	1,800.00	1,680.00	1,800.00	163.18	2,000.00	2,000.00	2,000.00
A7020.1 · Recreation Administration P.S.	2,500.00	0.00	1,500.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A7112.2 · Parks Equipment & Cap. Outlay	0.00	46,395.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A7140.1 · Playgrounds Personal Service	1,500.00	0.00	1,500.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
A7140.4 · Playgrounds Contractual Exp	2,500.00	5,691.19	2,500.00	7,217.05	4,000.00	9,068.09	7,500.00	7,500.00	7,500.00
A7310.1 · Youth Programs Personal Serv	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
A7310.4 · Youth Programs Cont Exp	1,500.00	1,346.18	1,500.00	0.00	1,000.00	0.00	0.00	0.00	0.00
A7510.1 · Historian Personal Service	1,599.00	1,599.00	1,639.00	1,639.00	1,688.00	1,266.00	1,730.00	1,730.00	1,730.00
A7510.4 · Historian Contractual Expense	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00

New Baltimore General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2023	12/31/23	2024	12/31/24	2025	10/31/25	2026	2026	2026
A7989.4 · Cultural Programs	3,200.00	3,287.36	3,400.00	3,296.28	3,400.00	3,322.49	3,400.00	3,400.00	3,400.00
A8010.1 · Zoning Personal Service							0.00	0.00	0.00
Board of Appeals Clerk	2,050.00	1,558.00	2,102.00	1,765.00	2,165.00	1,323.75	2,200.00	2,200.00	2,200.00
Total A8010.1 · Zoning Personal Service	2,050.00	1,558.00	2,102.00	1,765.00	2,165.00	1,323.75	2,200.00	2,200.00	2,200.00
A8010.4 · Zoning Contractual Expense	200.00	0.00	200.00	188.02	200.00	76.98	200.00	200.00	200.00
A8020.1 · Planning Personal Service									
Board Member Clerk	7,216.00	7,084.46	7,397.00	7,396.00	7,619.00	5,583.00	7,810.00	7,810.00	7,810.00
Total A8020.1 · Planning Personal Service	7,216.00	7,084.46	7,397.00	7,396.00	7,619.00	5,583.00	7,810.00	7,810.00	7,810.00
A8020.4 · Planning Contractual Expense	700.00	510.74	700.00	442.55	600.00	146.28	500.00	500.00	500.00
A8160.1 · Refuse & Garbage Personal Serv	5,436.60	7,069.70	7,500.00	7,248.10	7,725.00	6,082.35	7,918.00	7,918.00	7,918.00
A8160.4 · Refuse & Garbage Contract Exp	2,000.00	1,840.60	1,900.00	1,883.89	1,700.00	1,575.46	1,700.00	1,700.00	1,700.00
A9010.8 · State Retirement	25,000.00	31,660.83	22,000.00	53,850.44	25,000.00	0.00	41,000.00	41,000.00	41,000.00
A9030.8 · Social Security	25,578.00	25,423.48	26,198.00	26,061.41	27,629.00	21,451.35	28,196.00	28,196.00	28,196.00
A9040.8 · Workers' Compensation	6,200.00	6,080.89	6,200.00	6,098.86	6,200.00	5,098.47	6,000.00	6,000.00	6,000.00
A9050.8 · Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A9055.8 · Disability Insurance	750.00	-247.94	750.00	390.23	750.00	1,096.05	750.00	750.00	750.00
A9060.8 · Hospital & Medical Insurance	210,000.00	133,360.14	195,000.00	148,234.64	188,000.00	130,471.35	199,000.00	199,000.00	199,000.00
A99019H · Interfund Transfer - Highway	17,200.00	0.00		0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
A99019 · Interfund Transfer		20,518.53	0.00	50,026.96		171,332.77	0.00	0.00	0.00
TOTAL APPROPRIATIONS	832,426.00	795,546.22	808,313.00	854,713.61	823,548.00	883,145.24	897,317.00	897,317.00	897,317.00
APPROPRIATED FUND BALANCE TO BE USED	0.00	67,206.92	0.00	154,466.94	0.00	(2,076.52)	0.00	0.00	0.00

New Baltimore General Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2023	12/31/23	2024	12/31/24	2025	10/31/25	2026	2026	2026
SPECIAL DISTRICTS REVENUES									
SF1001 · Medway Fire District	206,147.88	206,147.88	202,847.00	202,847.00	225,247.00	225,247.00	235,752.00	235,752.00	235,752.00
Misc Income	6,200.00	0.00	6,300.00	0.00		0.00			
SF1001 · New Baltimore Fire District	458,641.94	458,641.94	467,816.00	462,816.00	473,171.03	473,171.03	486,715.00	486,715.00	486,715.00
Misc Income	18,500.00	0.00	23,500.00	0.00	22,500.00	0.00			
Total SPECIAL DISTRICTS REVENUES	689,489.82	664,789.82	700,463.00	665,663.00	720,918.03	698,418.03	722,467.00	722,467.00	722,467.00
SPECIAL DISTRICTS APPROPRIATIONS									
SF3410 · Medway Fire District	212,347.88	206,147.88	209,147.00	202,847.00	225,247.00	225,247.00			235,752.00
SF3410 · New Baltimore Fire District	477,141.94	458,643.00	486,315.25	467,816.00	495,671.03	477,172.00	0.00	0.00	486,715.00
Total SPECIAL DISTRICTS APPROPRIATIONS	689,489.82	664,790.88	695,462.25	670,663.00	720,918.03	702,419.00	0.00	0.00	722,467.00

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New Baltimore Highway Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2023	12/31/23	2024	12/31/24	2025	10/31/25	2026	2026	2026
Income									
DA1001 - Real Property Taxes	528,402.00	528,402.00	547,544.00	547,544.00	578,863.00	578,863.00	584,294.00	584,294.00	584,294.00
DA1081 - PILOT	24,359.00	23,426.16	23,426.00	23,426.00	23,426.00	0.00	11,700.00	11,700.00	11,700.00
DA2401 - Interest & Earnings	800.00	15,164.46	10,000.00	17,759.41	20,500.00	10,018.62	15,000.00	15,000.00	15,000.00
DA2655 - Sale, Other	0.00	0.00		3,851.00	0.00	0.00	0.00	0.00	0.00
DA2665 - Sale of Equipment	0.00	0.00		4,860.00	0.00	0.00	0.00	0.00	0.00
DA2680 - Insurance Recoveries	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
DA2700 - Unclassified Income	0.00	0.00		532.98	0.00	0.00	0.00	0.00	0.00
DA3501 - Consolidated Highway Aid	310,527.00	311,400.99	360,000.00	294,421.66	334,002.00	419,589.75	355,451.00	355,451.00	355,451.00
DB5720 - Statutory Installment Bond				0.00					
DA4089 - Other Federal Aid		100,000.00		0.00		0.00			
DA5031 - Interfund Transfer	17,200.00	0.00		0.00		0.00	40,000.00	40,000.00	40,000.00
DA917 - Unappropriated Fund Balance							0.00	0.00	0.00
Total Income	881,088.00	978,393.61	940,970.00	891,964.96	954,791.00	1,006,471.37	1,006,445.00	1,006,445.00	1,006,445.00
Expense									
DA14204 - Legal Fees	7,500.00	22,082.00		0.00	0.00	0.00			
DA51101 - Road Maintenance Personal Service	232,000.00	177,852.87	281,800.00	289,757.89	312,287.00	243,633.13	320,094.00	320,094.00	320,094.00
DA51104 - Road Maintenance Contractual Exp	100,000.00	87,899.80	70,000.00	77,658.92	70,000.00	89,967.09	80,000.00	80,000.00	80,000.00
DA51124 - CHIPS - Permanent Improvements	310,527.00	311,400.99	360,000.00	286,575.02	334,002.00	419,590.00	355,451.00	355,451.00	355,451.00
DA51302 - Machinery Equipment	0.00	255,676.50		111,250.00	0.00	0.00	0.00	0.00	0.00
DA51304 - Machinery Contractual Expense	75,000.00	97,537.10	75,000.00	95,249.08	75,000.00	56,702.22	75,000.00	75,000.00	75,000.00
DA51421 - Snow Removal Personal Service	25,000.00	19,193.61	25,000.00	19,889.05	25,000.00	21,872.41	25,000.00	25,000.00	25,000.00
DA51424 - Snow Removal Contractual Exp	80,000.00	80,476.52	80,000.00	63,924.89	80,000.00	75,721.69	85,000.00	85,000.00	85,000.00
DA90108 - State Retirement	22,000.00	23,996.05	17,000.00	21,757.91	24,000.00	0.00	31,000.00	31,000.00	31,000.00
DA90308 - Social Security	19,661.00	14,236.22	23,470.00	22,280.13	25,802.00	19,459.43	26,400.00	26,400.00	26,400.00
DA90408 - Workers' Compensation	6,200.00	6,170.88	6,200.00	6,189.12	6,200.00	5,173.92	6,000.00	6,000.00	6,000.00
DA90808 - Uniforms	3,200.00	2,102.11	2,500.00	3,138.63	2,500.00	1,821.50	2,500.00	2,500.00	2,500.00
Total Expense	881,088.00	1,098,624.65	940,970.00	1,006,670.64	954,791.00	933,941.39	1,006,445.00	1,006,445.00	1,006,445.00
APPROPRIATED FUND BALANCE TO BE USED	0.00	(120,231.04)	0.00	(114,675.69)	0.00	72,529.98	0.00	0.00	0.00
(when negative)									

New Baltimore Sewer Fund

	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget
	2023	12/31/23	2024	12/31/24	2025	10/31/25	2026	2026	2026
Income									
DISTRICT 1									
H2401 - Interest & Earnings		0.00		0.00		0.00	0.00	0.00	
H5730 - Bond Anticipation Note									
SS2120 - Sewer Rents SD1	75,178.00	44,713.18	109,828.00	77,789.69	127,739.00	50,982.80	138,748.00	138,748.00	138,748.00
SS2122 - Sewer Charges (O&M)	0.00	29,776.70	36,000.00	66,926.17	36,000.00	76,062.17	52,000.00	52,000.00	52,000.00
SS2128 - Sewer Penalties & Interest	500.00	505.17	500.00	4,171.38	500.00	1,082.51	500.00	500.00	500.00
SS2401 - Interest & Earnings	400.00	10,190.33	6,000.00	12,342.41	7,500.00	6,468.24	7,500.00	7,500.00	7,500.00
SS2770 - Unclassified Income	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
SS3990 - Sewer Capital Projects	0.00					1,656.05			
Total DISTRICT 1	76,078.00	85,185.38	152,328.00	161,229.65	171,739.00	136,271.77	198,748.00	198,748.00	198,748.00
DISTRICT 2									
SS1001 - Real Property Tax	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00
SS2120 - Sewer Rents SD2	300.00	1,268.29	300.00	2,541.74	750.00	0.00	750.00	750.00	750.00
SS2122 - Sewer Charges	2,600.00	1,175.13	4,625.00	0.00	4,925.00	0.00	4,925.00	4,925.00	4,925.00
Total DISTRICT 2	3,425.00	2,968.42	5,450.00	3,066.74	6,200.00	525.00	6,200.00	6,200.00	6,200.00
Total Income	79,503.00	88,153.80	157,778.00	164,296.59	177,939.00	136,796.77	204,948.00	204,948.00	204,948.00

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New Baltimore Ambulance Fund										
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual	Tentative Budget	Preliminary Budget	Final Budget	
	2023	12/31/23	2024	12/31/24	2025	10/31/25	2026	2026	2026	
Income										
DISTRICT 1										
AM1001 · Real Property Taxes District 1	37,950.00	37,950.00	39,200.00	39,200.00	41,225.00	41,225.00	44,922.00	44,922.00	44,922.00	
AM2401 · Interest & Earnings District 1	50.00	2,476.54	1,500.00	2,922.58	3,200.00	2,015.55	2,500.00	2,500.00	2,500.00	
AM2770 · Insurance Reimbursements Dist 1	2,000.00	13,740.44	9,000.00	8,463.24	9,200.00	9,216.50	8,500.00	8,500.00	8,500.00	
Total DISTRICT 1	40,000.00	54,166.98	49,700.00	50,585.82	53,625.00	52,457.05	55,922.00	55,922.00	55,922.00	
DISTRICT 2										
AM1001 · Real Property Taxes District 2	35,650.00	35,650.00	35,650.00	35,650.00	39,085.00	39,085.00	40,954.00	40,954.00	40,954.00	
AM2401 · Interest & Earnings District 2	50.00	1,874.57	1,050.00	2,887.52	2,290.00	1,583.32	1,800.00	1,800.00	1,800.00	
Total DISTRICT 2	35,700.00	37,524.57	36,700.00	38,537.52	41,375.00	40,668.32	42,754.00	42,754.00	42,754.00	
Total Income	75,700.00	91,691.55	86,400.00	89,123.34	95,000.00	93,125.37	98,676.00	98,676.00	98,676.00	
Expense										
DISTRICT 1.										
AM4540 · Basic Ambulance District 1	27,000.00	25,905.96	35,000.00	35,000.00	38,000.00	35,000.00	38,000.00	38,000.00	38,000.00	
AM4989 · Advance Life Support Dist 1	13,000.00	13,247.64	14,700.00	14,588.28	15,625.00	10,171.98	17,922.00	17,922.00	17,922.00	
Total DISTRICT 1.	40,000.00	39,153.60	49,700.00	49,588.28	53,625.00	45,171.98	55,922.00	55,922.00	55,922.00	
DISTRICT 2.										
AM4540 · Basic Ambulance District 2	28,000.00	0.00	28,000.00	48,507.37	32,000.00	11,927.20	32,000.00	32,000.00	32,000.00	
AM4989 · Advanced Life Support Dist 2	7,700.00	7,780.36	8,700.00	8,567.72	9,375.00	5,974.02	10,754.00	10,754.00	10,754.00	
Total DISTRICT 2.	35,700.00	7,780.36	36,700.00	57,075.09	41,375.00	17,901.22	42,754.00	42,754.00	42,754.00	
Total Expense	75,700.00	46,933.96	86,400.00	106,663.37	95,000.00	63,073.20	98,676.00	98,676.00	98,676.00	
APPROPRIATED FUND BALANCE TO BE USED	0.00	44,757.59	0.00	(17,540.03)	0.00	30,052.17	0.00	0.00	0.00	
when negative										

TOWN OF NEW BALTIMORE, COUNTY OF GREENE RESOLUTION
RESOLUTION 145-2025
NOVEMBER 10, 2025

RESOLUTION TO UPDATE SEWER RESIDENTIAL AND COMMERCIAL PERMIT FORMS

WHEREAS the Town of New Baltimore adopted a revised fee schedule by Resolution 37-2022 on January 1, 2022 and

WHEREAS the Waste Water Treatment Plant Chief Operator requested that updated permit forms be created for new residential and new commercial sewer connections that reflect the updated fee schedule of 2022 and

WHEREAS the Attorney for the Town of New Baltimore confirmed that fillable PDF versions of the forms, including signatures are permitted

RESOLVED the Town Board of the Town of New Baltimore approves the changes to the Residential Commercial and Sewer Permit forms and use of fillable forms where requested by applicants pending minor corrections.

Motion by Supervisor Ruso seconded by Councilmember VanEtten

Councilmember Downes thought that it would look better on the first page, that there is a line under Fixture and Number that is not on the section above.

Supervisor Ruso added that it should say ‘New Baltimore’ on the form.

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Councilmember Sottolano confirmed she would make the updates.

Councilmember Kash wondered if there was a fee schedule attached.

Councilmember Sottolano pointed out there are two sections that are 'For official use only' that includes the fees on the back.

Supervisor Ruso questioned who the form goes to.

Councilmember Sottolano confirmed Lou because he had the old form.

Councilmember Downes asked if the form had where it needs to be sent to.

Councilmember Sottolano answered that it comes to the Clerk, Lou had the forms at the Plant.

Councilmember Downes thought that it should be on the form to submit to the Clerk.

Town Clerk Finke questioned who the fillable form goes to, Lou?

Councilmember Sottolano said that it would come to the Clerk as the Clerk would have to sign it as there is a signature line for the Clerk and for Lou.

Supervisor Ruso suggested that the Clerk can't do anything until Lou signs off on it.

Councilmember Downes thought that it should go back to Lou.

Councilmember Sottolano said the Clerk would save with her signature and he would update with his signature and then come back to the Clerk.

Councilmember Downes asked why the Clerk would sign first.

Councilmember Kash wondered if there is a specific fee schedule.

Councilmember Downes added also the address, where it is to be sent, and that should be on the pdf so they know where to go.

Town Clerk Finke thought it was weird to send to the Clerk when he is the one that does sewer.

Councilmember VanEtten added that she said it should be sent to Lou's email address.

Town Clerk Finke and Councilmember VanEtten suggested that it should go him first, right to his computer.

Councilmember Downes thought that even if it's an Office-only section, it still should be on the fillable form so residents know.

Supervisor Ruso wanted to make sure someone sitting at home when they have this fillable form, they fill it out, they hit the submit button, who gets it.

Councilmember VanEtten added that it was just stated that it should be sent to Lou's email.

Supervisor Ruso affirmed it would be to Lou's email, he didn't want it to go to a dead spot and people were waiting.

Councilmember Downes indicated that Barb shouldn't sign off first because she doesn't know what she's signing off on.

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AYES: Ruso, Downes, Kash, Sottolano, VanEtten

NAYS:

ABSTAIN:

ABSENT:

Motion Carried

TOWN OF NEW BALTIMORE, COUNTY OF GREENE

RESOLUTION 146-2025
NOVEMBER 10, 2025

RESOLUTION TO AUTHORIZE SUPERVISOR TO PAY AUDITED CLAIMS

WHEREAS the Town Clerk has presented claims to the Town Board for audit and review, and

WHEREAS the Town Board has audited claims 2025-11-01 to 2025-11-28, it is

RESOLVED that the Supervisor is hereby authorized to pay claims 2025-11-01 to 2025-11-28.

BE IT FURTHER RESOLVED that the Town Clerk will prepare an abstract and hold it for public review until December 31, 2025.

Motion by Supervisor Ruso seconded by Councilmember Downes

AYES: Ruso, Downes, Kash, Sottolano, VanEtten

NAYS:

ABSTAIN:

ABSENT:

Motion Carried

General \$16,716.90, Highway \$232,849.47, Sewer 1 \$882.76, Water 2 \$961.26, Total \$251,410.39

Upcoming Meetings

- November 11, 2025 Town Offices Closed for Veterans Day
- November 24, 2025 Town Board Work Meeting at 7 PM
- November 27, 2025 Town Offices Closed for Thanksgiving Day
- November 28, 2025 Floating Holiday Observed by Some Staff
- December 3, 2025 Zoning Board of Appeals Meeting at 7 PM
- December 8, 2025 Town Board Regular Meeting at 7 PM
- December 11, 2025 Planning Board Meeting at 7 PM
- December 22, 2025 Town Board Work Meeting at 7 PM
- December 25, 2025 Happy Holidays, Town Offices Closed

Adjournment

Motion by Councilmember Downes seconded by Councilmember VanEtten, the meeting was adjourned at 7:16 PM

AYES: Ruso, Downes, Kash, Sottolano, VanEtten

NAYS:

ABSTAIN:

ABSENT:

Motion Carried

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Supervisor Ruso reminded Hamlet residents about leaf pickup Mondays November 17, 24, bagged leaves curbside by 7 AM and that bagged or loose leaves can be brought to the Highway Garage during normal business hours Monday-Thursday 6 AM-3:30 PM and Friday from 6-10 AM

Respectfully Submitted,

Barbara M. Finke RMC CTO
Town Clerk